

Jahresrechnungsdaten der Gemeinden für das Haushaltsjahr 2020

Gemeinde	Verw.Hh.	Zuführung	Verm.Hh.	Schulden 01.01.2020	Kreditermächtigung				Tilgung				Schulden 31.12.2020	Rücklagen 01.01.	Zuführung/ Entnahme	Rücklagen 31.12.
					Haushalts- satzung	aus Vorjahr	tatsächliche Aufnahme	Plandaten Tilgung ordentlich	Tilgg. ao.	tatsächlich Tilgung ordentlich	Tilgg. ao.					
Abensberg	28.146.460	5.719.145	8.905.571	3.100.543	0	0	0	212.700	0	212.652	0	2.887.891	9.830.043	- 1.938.924	7.891.119	
Aiglsbach	3.261.707	834.551	3.787.806	0	0	0	0	0	0	0	0	4.550.227	- 241.227	4.309.000		
Attenhofen	2.164.364	599.940	1.993.010	0	0	0	0	0	0	0	0	2.084.835	+ 129.165	2.214.000		
Bad Abbach	24.594.007	4.586.893	12.364.219	7.783.078	4.051.000	1.940.000	1.939.868	765.500	0	765.322	0	8.957.625	4.418.890	+ 202.407	4.621.297	
Biburg	2.439.800	480.517	1.661.401	0	0	0	0	0	0	0	0	2.350.000	+ 750.000	3.100.000		
Elsendorf	4.231.327	1.146.124	4.986.988	0	0	0	0	0	0	0	0	3.715.223	- 964.223	2.751.000		
Essing	2.084.573	586.764	959.608	0	0	0	0	0	0	0	0	1.442.567	+ 398.016	1.840.583		
Ihrlersstein	6.551.377	1.831.904	3.555.667	0	0	0	0	0	0	0	0	6.262.742	- 1.023.958	5.238.783		
Kelheim	34.666.158	6.333.378	11.450.985	6.363.564	0	0	0	540.000	25.000	536.702	25.000	5.801.861	7.025.082	- 2.467.183	4.557.899	
Kirchdorf	2.482.528	987.251	2.120.192	0	295.600	0	0	26.300	0	0	0	0	650.000	+ 850.000	1.500.000	
Mainburg	32.174.669	6.173.305	9.055.077	2.100.853	0	0	0	291.000	0	290.850	0	1.810.003	8.776.888	+ 2.485.925	11.262.813	
Neustadt a.d.Donau	35.614.749	9.579.758	11.924.227	3.250.000	0	0	0	910.000	0	910.000	0	2.340.000	14.219.310	+ 4.579.108	18.798.418	
Painten	4.397.197	1.064.905	2.429.370	1.403.501	0	0	0	114.000	0	114.223	0	1.289.279	1.782.386	+ 177.614	1.960.000	
Riedenburg	12.993.808	1.499.877	5.641.246	114.000	3.473.290	1.343.150	840.000	0	0	0	0	954.000	3.833.895	- 1.128.268	2.705.627	
Rohr i.NB	6.209.597	966.776	3.322.147	1.502.563	0	0	0	187.300	0	187.250	0	1.315.313	2.117.206	+ 409.643	2.526.848	
Saal a.d.Donau	11.456.054	2.277.424	6.497.791	0	0	0	0	0	0	0	0	0	2.721.425	+ 2.840.585	5.562.009	
Siegenburg	7.248.944	1.203.787	4.418.411	0	0	0	0	0	0	0	0	0	5.200.000	+ 950.000	6.150.000	
Teugn	2.858.978	443.933	1.504.457	0	0	0	0	0	0	0	0	0	2.092.105	+ 165.869	2.257.973	
Train	4.087.584	746.815	3.880.979	0	0	0	0	0	0	0	0	0	3.816.461	+ 1.251.987	5.068.448	
Volkenschwand	3.184.985	841.978	2.325.869	305.554	500.000	0	0	70.000	0	55.556	0	249.998	135.072	+ 1.074.928	1.210.000	
Wildenberg	2.235.440	283.169	3.230.136	0	0	0	0	0	0	0	0	0	2.749.500	+ 950.038	3.699.539	
	Erg.Hh.	Finanzhaushalt														
	Erträge	lfd. Verw.	Investit.	Finanz.												
	Aufwen-	Einz.	Einz.	Einz.												
	dungen	Ausz.	Ausz.	Ausz.												
	Saldo	Saldo	Saldo	Saldo									liquide Mittel	Veränderung	liquide Mittel	
Hausen	6.420.996	4.047.398	801.766	0												
	5.809.838	3.272.339	772.859	23.750												
	+ 611.157	+ 775.058	+ 28.907	- 23.750	154.375	650.000	0	0	24.000	0	23.750	0	130.625	759.615	+ 766.459	1.526.073
Herrngiersdorf	6.667.427	4.896.174	364.878	0												
	5.412.981	2.923.964	2.373.402	0												
	+ 1.254.447	+ 1.972.210	- 2.008.525	± 0	0	0	0	0	0	0	0	0	4.528.655	- 33.393	4.495.262	
Langquaid	17.196.087	11.831.768	1.739.699	0												
	16.716.901	10.526.582	3.994.343	690.338												
	+ 479.185	+ 1.305.186	- 2.254.643	- 690.338	3.423.161	950.000	0	0	860.000	0	690.338	0	2.732.823	2.897.354	- 1.640.552	1.256.802